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Request for City Council Committee Action From the Department of Public Works

Date: June 13, 2002

To: Transportation and Public Works Committee

Referral to: Ways & Means Budget Committee

Subject: City/County Cost Participation Agreement for Professional Engineering Services, Professional Management Services and Public Affairs Services for Lake Street between Lyndale Avenue S. and West River Parkway (County Agreement No. PW 51-20-01)

Recommendation: Authorize Approval of the Agreement Pending Satisfactory Review by the City Attorney's Office

(Complete action required in the final report, including fund-agency-org, contract number and amendment number, if applicable)

Previous Directives: Council Action of September 17, 1999, directing City Engineer to work with Hennepin County Staff for the purpose of obtaining Federal funds for streetscape improvements in connection with the County's reconstruction of Lake Street (between Lyndale Avenue So. and West River Road).

Prepared or Submitted by: Jack Yuzna, Engineer III, 673-2415

Approved: David J. Sonnenberg, P. E., City Engineer, Director of Public Works

By: Paul W. Ogren 

Presenters in Committee: Jack Yuzna, Engineer III

Financial Impact (Check those that apply)

☒ No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

☐ Action requires an appropriation increase to the Capital Budget

☐ Action requires an appropriation increase to the Operating Budget

☐ Action provides increased revenue for appropriation increase

☐ Action requires use of contingency or reserves

☐ Other financial impact (Explain):

☐ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information Attached

In 1999, Hennepin County began discussion with Public Works staff regarding its plans to reconstruct Lake Street between Lyndale Avenue South and West River Road. During the discussions, the concept of expanding the project scope to include streetscape improvements came forward. County staff proposed that the funding of streetscape be a combination of local assessment, the County's Roadside Enhancement Partnership Program (REPP) funds and federal TEA-21 (Transportation Equity Act for the 21st Century) funds. The funding plan was brought forward to Council and Public Works staff was directed to assist Hennepin County in submitting the TEA-21 applications. The County was successful in its application and obtained \$2,100,000 in federal funds.

Due to magnitude of the work to be done, the County has broken the Lake Street reconstruction into three construction projects. The current cost estimate for the three-streetscape projects is \$8.7 million (average expenditure of \$281 per lineal foot). The City has been asked to provide \$3.48 million, which would come from assessments to the benefited properties (average assessment of \$112 per lineal foot). The County would provide the remaining \$3.12 million not covered by federal funds. The cost estimate was based on the preliminary design developed by the County's consultant. While the design elements have not been finalized pending community involvement, it is anticipated that they will include pedestrian level lighting, special sidewalk treatments, landscaping (trees, shrubs, perennials and ground cover), ornamental fencing, streetscape furniture and public art. City and County staffs believe that the improvements should be developed under the auspices of a Project Advisory Committee (PAC) consisting of neighborhood and business representatives whose interests include Lake Street and the immediate vicinity.

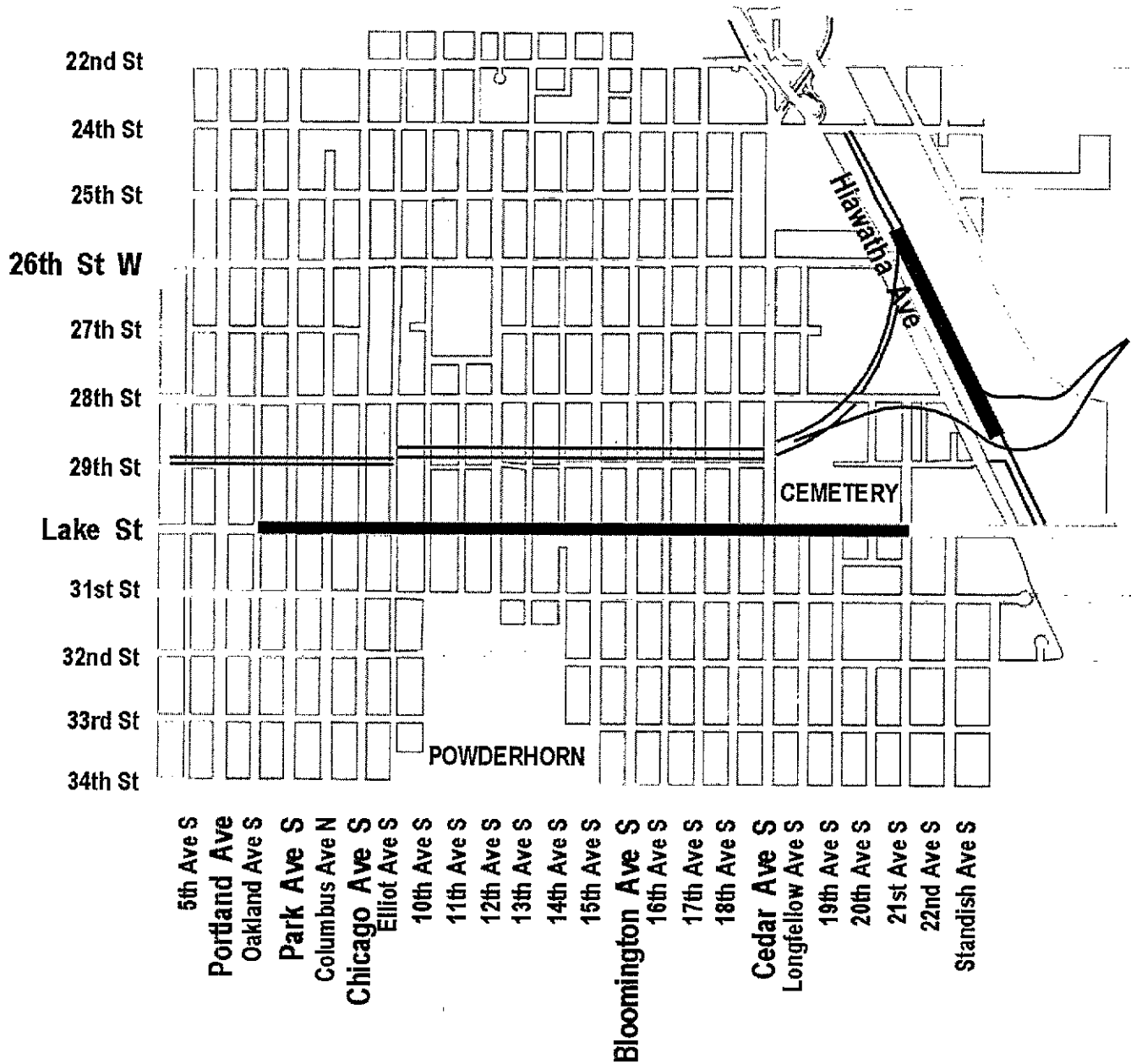
The agreement is for streetscape design services and project management/public involvement services for all three of the streetscape construction projects. Both contracts are to be managed by Hennepin County. SRF Consulting Group, Inc. has been selected to perform the streetscape design work. The professional partnership of Smith Parker has been selected to assist with project management and maximizing community involvement and support for the project. The City's share of the consulting cost is estimated to be \$520,000 and shall not exceed \$550,000. The City's share is to be paid for over two years (2002 & 2003). The 2002 funds, in the amount of \$300,000, are currently available (Fund Agency/Org. 4100-937-9372). The 2003 funds have been approved by the City's Capital Long Range Improvement Committee and will become available when approved with 2003 budget.

The County's current schedule is: road reconstruction, Lyndale Avenue So to I35W in 2004; I35W to 21st Avenue So in 2004 & 2005 and; 27th Avenue So to West River Parkway in 2005 and all streetscape construction in 2005.

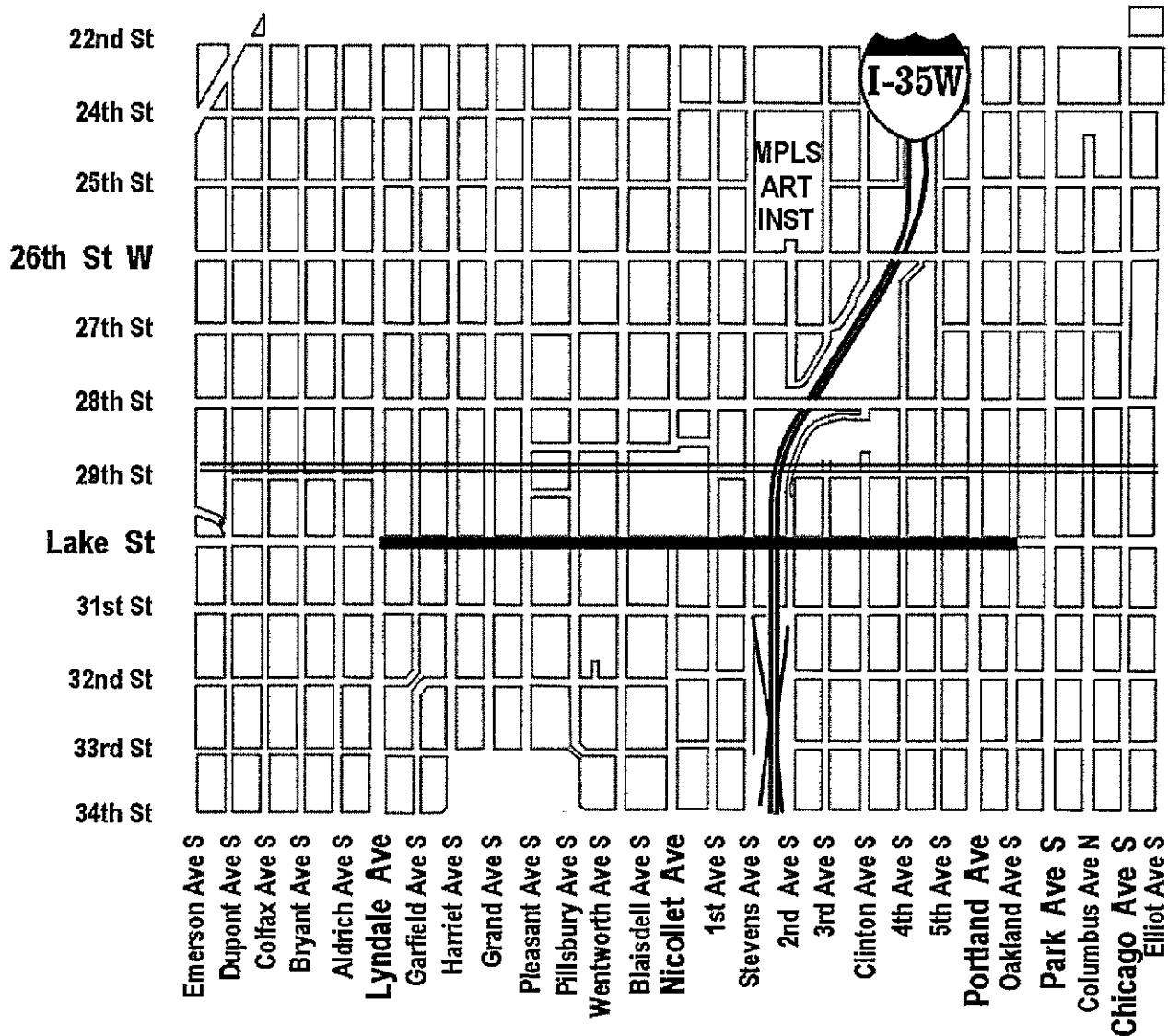
cc: CM Dean Zimmerman, Ward 6
CM Robert Lilligren, Ward 8
CM Gary Schiff, Ward 9

CM Dan Niziolek, Ward 10
CM Sandra Colvin Roy, Ward 12

Lake Street Reconstruction & Streetscape Segment 1 (Oakland Ave to 21st Ave)

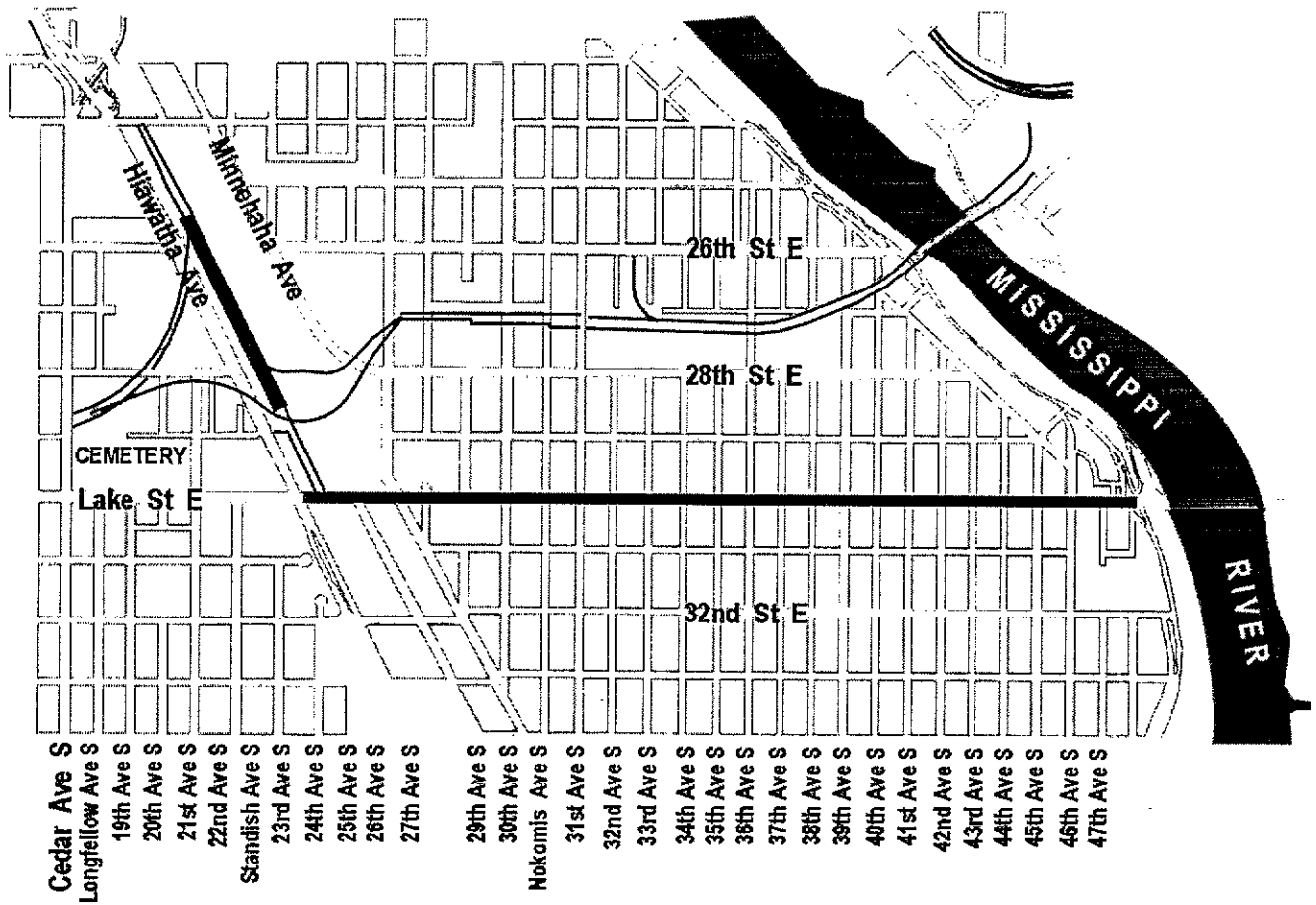


Lake Street Reconstruction & Streetscape Segment 2 (Lyndale Ave to Oakland Ave)



Project

Lake Street Reconstruction & Streetscape Segment 3 (Hiawatha Ave to W River Parkway)



— Project